

PROVINCIAL
MINES AND MINERAL DEVELOPMENT DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sindh Coal Authority. (On-Going Schemes)																	
108	Assessment of water resources of Thar Coal Field.	Thar	Approved	97.692		42.523		58.850		97.692		0.500		0.500		99%	100%
109	Town Planning of Islamkot.	Thar	Approved	2.352		0.272		1.770		2.352		0.352		0.352		99%	100%
110	Construction of Airstrip at Islamkot (including feasibility)	Thar	Approved	120.000								7.950	23.050	31.000			42%
111	Construction of 2 x 300 MW coal fired power plant at Thar Coal by Shenhua Group Corporation of China. i. Facilitation to Chinese ii. Compensation for re-location of inhabitants iii. Duties and taxes etc.	Thar	Approved	235.869								20.000	10.000	30.000			21%
112	Environmental impact assessment of coal mining and Coal fired power Generation.	Thar	Approved	30.842				7.000		7.000			20.000	20.000		13%	87%
113	Road Show to attract potential investors and international Financing Institutes.	Thar	Approved	68.850				1.500		1.500			30.000	30.000		22%	46%
114	Study for the Development of additional block at Thar Coal Field.	Thar	Approved	106.236		2.000		75.000		77.000			21.237	21.237		22%	102%
115	Study for the Development of Additional Block in East-Indus Area	Thatta Badin	Approved	18.664		2.000		18.664		20.664			0.500	0.500		110%	113%
116	Study for the Development of Additional block in Sonda Jherruk	Thatta	Approved	39.000		2.000		15.000		17.000			24.000	24.000		43%	105%
117	Exploration & Assessment of Eocene Coal Resources in between Nooriabad and Jamsshoro	Jamshoro	Approved	9.050		2.000				2.000			4.050	4.050		22%	67%
118	Construction of Thar Lodge.	Thar	Approved	40.978				5.000		5.000		21.300	8.700	30.000		25%	90%
119	Exploration of Coal Deposits & Hydrogeological studies in North Lakhra (Laki Range) District Jamshoro.	Lakhra	Approved	15.335				0.500		0.500			14.875	14.875		3%	98%

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120	Exploration for Coal and Hydergeological Studies near Khrehwah (Village Mula Hassan) in Badin.	Badin	Approved	43.333								35.333		35.333			82%
121	Exploration for Coal resources in Sanghar area	Sanghar	Approved	11.300								11.300		11.300			100%
122	Rehabilitation of camp office at Jamshoro	Jamshoro	Approved	16.750				1.550		1.550		13.750		13.750		9%	91%
123	Site office at Lakhra	Lakhra	Approved	2.988				0.250		0.250		2.722		2.722		8%	100%
124	Analytical Laboratory for coal and core library at Jamshoro.	Jamshoro	Approved	32.491				2.000		2.000		14.457	5.034	19.491		6%	66%
125	Estt. of Development Wing and Hydrological Wing at Mithi.	Thar	Approved	17.680				5.500		5.500		7.610	4.590	12.200		31%	100%
126	Feasibility Study for Town Planning of Mithi	Thar	Approved	4.476								4.475		4.475			100%
127	Collection and Publication of Reports on Coal & Minerals.	Karachi	Approved	8.471				1.000		1.000		7.472		7.472		11%	100%
128	Feasibility Study for coal brequitting at Thar	Thar	Approved	14.300				5.000		5.000		9.300		9.300		35%	100%
129	Feasibility Study for Coal washing plant at Thar.	Thar	Approved	13.768				2.500		2.500		11.268		11.268		53%	100%
130	Rehabilitations of existing accommodation at Mithi	Thar	Approved	23.066				5.000		5.000		18.066		18.066		20%	100%
131	Consolidation & Establishment of office accommodation for DG, M&MD at Nagarparkar.	Thar	Approved	25.245				9.500		9.500		15.000	0.145	15.145		38%	100%
132	Construction of road from Islamkot (Aloo Kotrio) to Air Port.	Thar	Approved	69.849								69.849		69.849			100%
133	Construction of road from Diplo to Islamkot (77 KM).	Thar	Approved	530.000		29.635		4.000		33.635		110.513		110.513		61%	44%
134	Constt. of road from Wango to Modhar (21 Kms).	Thar	Approved	145.603		125.608		20.000		145.608		4.000		4.000		100%	102%
135	Constt. of road from Modhar to Rohiro move 0/0-13/0.	Thar	Approved	144.553		50.553		94.000		144.553		0.500		0.500		100%	100%
136	Constt. of road from Rohiro to Mithi (21.5 Kms).	Thar	Approved	153.994		105.994		48.000		153.994		8.500		8.500		100%	105%

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137	Constt: of road from Gurah to Nagarparkar (59.32 Kms).	Thar	Approved	568.377		230.000		300.000		530.000		15.000		15.000		93%	96%
138	Summary feasibility and preparation of PC-I of road from Ali Bandar to Nagarparkar (130 Ks).	Thar	Approved	3.120									3.120	3.120			100%
139	Constt: of road from Ali Bandar to Nagarparkar (130 Kms).	Thar	Un-Approved	1200.000								20.000		20.000			2%
Total Sindh Coal Authority (On-Going)				3814.232	0	592.585	0.000	681.584	0	1270.798	0.000	350.069	248.449	598.518	0		
Sindh Coal Authority (New Schemes)																	
140	Exploration of Coal Resources in Nara area at Khairpur.	Khairpur	Un-approved	40.000									5.000	5.000			13%
141	Estt: of mechanized /semi mechanized mining for the development of coal L& other mining industry.	Lakhra	Un-approved	200.000								10.000	30.000	40.000			20%
142	Repair maintenance security system & insurance of existing R.O plants and tube well established by SCA.	Thar	Un-approved	20.000								2.000	4.000	6.000			30%
143	Mineral Museum cum desert village for presentation of village for presentation of habitat Mithi via Rohiro Badin	Thar	Un-approved	200.000								40.000	10.000	50.000			25%
144	Installation of Reverse Osmosis (Desalination) Plant in District Tharparkar.	Thar	Un-approved	500.000								110.000	50.000	160.000			30%
Total Sindh Coal Authority (New)				960.000	0	0	0	0	0	0	0	162.000	99.000	261.000	0		
Total Sindh Coal Authority				4774.232	0	592.585	0	681.584	0	1270.798	0	512.069	347.449	859.518	0		
Directorate of Mines and Minerals Development. (On-Going Schemes)																	
145	Exploration and Evaluation of Dimension and cut stones Deposits in Thatta and Dadu.	Thatta/Dadu	Approved	12.000				2.500		2.500			4.200	4.200		34%	36%
146	Exploration, Evaluation & assessment of China clay & granite deposits in district Tharparkar	Thar	Approved	35.000				2.000		2.000			15.870	15.870		34%	66%

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147	E-Govt: Agency Specific General applications website on Geo Data Phase-II Setup of Geo Data Centre.	Karachi	Approved	28.916				2.000		2.000			16.916	16.916		7%	64%
148	Establishment of Central Rescue Station at Tharparkar.	Thar	Approved	113.431				10.000		10.000		7.340		7.340		9%	15%
149	Establishment of Safety equipment ware House at Lakhra District Jamshoro.	Thar	Approved	20.152				4.000		4.000		0.148	11.004	11.152		20%	75%
150	Environmental impact assessment due to mining activities in Sindh.	Sindh	Approved	20.000				2.500		2.500			7.000	7.000		13%	48%
151	Survey for Evaluation and Assessment of Mineral Resources in Sindh	Sindh	Approved	143.029				0.500		0.500			20.000	20.000		3%	14%
Total Dir: of Mines & Mineral (On-Going)				372.528	0	0	0	23.500	0	23.500	0	7.488	74.990	82.478	0		
Directorate of Mines and Minerals Development. New Schemes																	
152	Technical trainings for technical staff of DG M&MD.	Karachi	Un-approved	10.000									4.000	4.000			40%
153	Establishment of Mine Poly Trade Training Institute at Lakhra/Jamshoro.	Lakhra	Un-approved	115.000								10.000		10.000			9%
154	Construction road from existing road track to Northern Lakhra Block (20 Kms).	Lakhra	Un-approved	200.000								39.004		39.004			25%
155	Establishment of Rescue Station & Occupational Disease Centre at Lakhra.	Lakhra	Un-approved	120.000								5.000		5.000			12%
Total Dir: of Mines & Mineral (New)				445.000	0	0	0	0	0	0	0	54.004	4.000	58.004	0		
Total Dir: of Mines & Mineral				817.528	0	0	0	23.500	0	23.500	0	61.492	78.990	140.482	0		
Total On-Going Schemes				4186.760	0	592.585	0.000	705.084	0	1294.298	0.000	357.557	323.439	680.996	0		
Total New Schemes				1405.000	0	0	0	0	0	0	0	216.004	103.000	319.004	0		
Total Mines and Mineral Development				5591.760	0	592.585	0.000	705.084	0	1294.298	0.000	573.561	426.439	1000.000	0		